

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (635DD5008J) Address Confidentiality Program  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400
Receipts				
Gov Fund Type Transfers - Other A	34,200	30,000	30,000	30,000
Total Resources	<u>\$ 229,600</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>
 FTE	 <u>1.07</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 81,933	\$ 135,760	\$ 135,760	\$ 135,760
Personal Travel In State	89	5,000	5,000	5,000
Personal Travel Out of State	1,906	3,000	3,000	3,000
Office Supplies	3,093	2,000	2,000	2,000
Printing & Binding	417	3,000	3,000	3,000
Postage	10,794	15,401	15,401	15,401
Communications	1,560	4,000	4,000	4,000
Rentals	622	1,000	1,000	1,000
Outside Services	17,235	16,000	16,000	16,000
Advertising & Publicity	20,139	32,839	32,839	32,839
Reimbursement to Other Agencies	2,512	1,000	1,000	1,000
ITS Reimbursements	1,597	1,000	1,000	1,000
IT Outside Services	0	1,075	1,075	1,075
Office Equipment	0	3,000	3,000	3,000
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	1,000	1,000	1,000
Other Expense & Obligations	596	300	300	300

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Reversions	87,107	0	0	0
Total Disposition of Resources	<u>\$ 229,600</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>